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July 27, 2022  
Tatsuta Electric Wire  
and Cable Co.,Ltd.

## Financial Summary for the Three Months Ended June 30, 2022

*This document is outside the scope of audit.*

### 1. Business Segment Information (vs. FY2021)

(Millions of yen)

	FY2021 Actual (①)				FY2022 Newly announced forecast (②)				Amount of change (②-①)			
	1Q	1st half	2nd half	Full year	1Q	1st half	2nd half	Full year	1Q	1st half	2nd half	Full year
Electric Wire and Cable Business	9,550	19,331	21,068	40,400	9,926	21,800	24,400	46,200	○376	○2,468	○3,331	○5,799
Electronic Materials Business	4,249	9,292	7,955	17,247	4,228	9,400	9,500	18,900	× 20	○107	○1,544	○1,652
Other Businesses	485	994	1,248	2,243	582	1,200	1,300	2,500	○97	○205	○51	○256
Adjustment (Note)	▲ 7	▲ 15	▲ 14	▲ 29	▲ 6	-	-	-	○1	○15	○14	○29
<b>Net Sales</b>	<b>14,276</b>	<b>29,604</b>	<b>30,257</b>	<b>59,861</b>	<b>14,732</b>	<b>32,400</b>	<b>35,200</b>	<b>67,600</b>	<b>○455</b>	<b>○2,795</b>	<b>○4,942</b>	<b>○7,738</b>
Electric Wire and Cable Business	191	407	343	750	▲ 166	-	750	750	× 357	× 407	○406	× 0
Electronic Materials Business	649	1,646	1,059	2,705	642	1,650	1,400	3,050	× 6	○3	○340	○344
Other Businesses	▲ 10	6	133	139	45	50	150	200	○56	○43	○16	○60
Adjustment (Note)	▲ 181	▲ 355	▲ 355	▲ 710	▲ 194	▲ 400	▲ 400	▲ 800	× 12	× 44	× 44	× 89
<b>Operating Income</b>	<b>648</b>	<b>1,704</b>	<b>1,181</b>	<b>2,885</b>	<b>327</b>	<b>1,300</b>	<b>1,900</b>	<b>3,200</b>	<b>× 320</b>	<b>× 404</b>	<b>○718</b>	<b>○314</b>
(Operating Profit Margin)	(4.5%)	(5.8%)	(3.9%)	(4.8%)	(2.2%)	(4.0%)	(5.4%)	(4.7%)				
<b>Ordinary Income</b>	<b>716</b>	<b>1,830</b>	<b>1,283</b>	<b>3,114</b>	<b>437</b>	<b>1,400</b>	<b>1,950</b>	<b>3,350</b>	<b>× 278</b>	<b>× 430</b>	<b>○666</b>	<b>○235</b>
(Ordinary Profit Margin)	(5.0%)	(6.2%)	(4.2%)	(5.2%)	(3.0%)	(4.3%)	(5.5%)	(5.0%)				
<b>Net Income</b>	<b>526</b>	<b>1,334</b>	<b>996</b>	<b>2,330</b>	<b>323</b>	<b>1,100</b>	<b>1,400</b>	<b>2,500</b>	<b>× 203</b>	<b>× 234</b>	<b>○403</b>	<b>○169</b>

### 2. Business Segment Information (vs. Previously announced forecast) (Millions of yen)

	FY2022 Previously announced forecast (③) *			Amount of change (②-③)		
	1st half	2nd half	Full year	1st half	2nd half	Full year
Electric Wire and Cable Business	22,900	24,100	47,000	× 1,100	○300	× 800
Electronic Materials Business	10,600	9,400	20,000	× 1,200	○100	× 1,100
Other Businesses	1,200	1,500	2,700	-	× 200	× 200
Adjustment (Note)	-	-	-	-	-	-
<b>Net Sales</b>	<b>34,700</b>	<b>35,000</b>	<b>69,700</b>	<b>× 2,300</b>	<b>○200</b>	<b>× 2,100</b>
Electric Wire and Cable Business	350	650	1,000	× 350	○100	× 250
Electronic Materials Business	1,900	1,200	3,100	× 250	○200	× 50
Other Businesses	50	250	300	-	× 100	× 100
Adjustment (Note)	▲ 400	▲ 400	▲ 800	-	-	-
<b>Operating Income</b>	<b>1,900</b>	<b>1,700</b>	<b>3,600</b>	<b>× 600</b>	<b>○200</b>	<b>× 400</b>
(Operating Profit Margin)	(5.5%)	(4.9%)	(5.2%)			
<b>Ordinary Income</b>	<b>1,950</b>	<b>1,750</b>	<b>3,700</b>	<b>× 550</b>	<b>○200</b>	<b>× 350</b>
(Ordinary Profit Margin)	(5.6%)	(5.0%)	(5.3%)			
<b>Net Income</b>	<b>1,450</b>	<b>1,250</b>	<b>2,700</b>	<b>× 350</b>	<b>○150</b>	<b>× 200</b>

\*Disclosed on May 13,2022

(Note)

The adjustment is inter-segment eliminations and corporate expenses, which consist of general and administrative expenses and research expenses not attributable to reportable segments.