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July 26, 2024
Tatsuta Electric Wire
and Cable Co.,Ltd.

Financial Summary for the Three Months Ended June 30, 2024

This document is outside the scope of audit.

1. Business Segment Information (vs. FY2023)

(Millions of yen)

	FY2023 Actual (①)				FY2024 Actual (②)	Amount of change (②-①)
	1Q	1st half	2nd half	Full year	1Q	1Q
Electric Wire and Cable Business	11,059	22,496	24,600	47,096	12,473	○1,413
Electronic Materials Business	3,835	7,592	6,956	14,548	4,190	○355
Other Businesses	557	1,207	1,295	2,502	646	○88
Adjustment	▲ 7	▲ 15	▲ 13	▲ 28	▲ 5	○1
Net Sales	15,445	31,281	32,837	64,119	17,305	○1,860
Electric Wire and Cable Business	342	755	1,308	2,063	752	○410
Electronic Materials Business	403	791	356	1,147	430	○27
Other Businesses	▲ 34	▲ 17	43	26	▲ 32	○2
Adjustment	▲ 170	▲ 349	▲ 339	▲ 689	▲ 172	× 1
Operating Income (Operating Profit Margin)	540 (3.5%)	1,179 (3.8%)	1,368 (4.2%)	2,547 (4.0%)	978 (5.7%)	○438
Ordinary Income (Ordinary Profit Margin)	598 (3.9%)	1,290 (4.1%)	1,398 (4.3%)	2,688 (4.2%)	1,066 (6.2%)	○468
Net Income	453	967	797	1,765	659	○206